MINUTES

Lois Craig Elementary School School Organizational Team Meeting 2637 East Gowan Road North Las Vegas, NV 89030 January 31, 2025 at 7:30 a.m.

School Organizational Team Members: Sydney Wilson, Member Cynthia Quist, Member Edwin Lopez, Member Shameeka Paige-Brown, Parent Courtney Denson-Rudolph, Parent Mitra Shokranifar, Parent

Jackie Wyett, Principal Heather Bergdoll, Assistant Principal Luciana Hart, Assistant Principal

This meeting agenda is posted publicly on the school website: https://www.loiscraiglions.com/parents

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may cal 702-799-4910 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

Meeting will be located at Lois Craig Elementary School in room 18

- 1.0 Welcome & Roll Call
 - 1.1 Ms. Wyett called the meeting to order at 7:40 am.
 - 1.2 Members Present

- 1.2.1 Jackie Wyett
- 1.2.2 Luciana Hart
- 1.2.3 Heather Bergdoll
- 1.2.4 Shameeka Paige-Brown
- 1.2.5 Courtney Renee Denson-Rudolph
- 1.2.6 Mitra Shokranifar
- 1.2.7 Edwin Lopez

2.0 Old Items

- 2.1 Approval of minutes
 - 2.1.1 Ms. Wyett moves to approve the minutes from 1/22/2025. Ms. Paige seconds. All approve.

3.0 New Items

- 3.1 Review Budget
 - 3.1.1 Moving CIS out of at-risk and move to General
 - 3.1.2 Ms. Wyett explains how to budget for programs based on teacher PACs.
 - 3.1.3 Current funding sources:

General fund per pupil increased to \$6,101. More affluent schools don't get title, EL, At-risk funds. This is why it is affecting other schools. We receive all those funding sources so we are able to hire teachers.

- 3.1.4 We get Carry-forward fund but we need to spend in the next two years. \$212,000 from Carryforward funds and \$364,000 from EL carry forward funds.
- 3.1.5 Gen fund Carry Forward funds pays for preps, extra planning time, supplies, etc.
- 3.1.6 Next year we will be getting attrition money but with all the schools losing teachers we will be hiring more licensed teachers to fill vacancies. Which would mean that we would most likely not receive attrition money going forward.
- 3.1.7 Removing school aide position, and adding a CSM dedicated to STAR program
- 3.1.8 Approximately \$2M for support staff
- 3.1.9 Eliminating 5th 2nd grade position
- 3.1.10 \$1,000 incentive for licensed staff and awaiting support staff
- 3.1.11 Licensed Extra Duty pay for PD approx \$28,200
- 3.1.12 Extra Duty pay for Support Staff approx \$12,600
- 3.1.13 Additional programs: Lexia, CORE 95, engage to LEarns coaching totaling \$115,710.00

- 3.2 Approval of budget
- 3.2.1 Edwin moves to approve budget. Mitra seconds. All approve.
- 4.0 Information
 - 4.1 Next Meeting: February 19, 2025, at 7:30 a.m. at Lois Craig in room
- 5.0 Ms. Courtney calls the meeting to a close at 8:10 am.
- 6.0 Public Comment Period (2-minute maximum allotted)